



Risk Log (Early Years)

Project Title :	Well-being Objective Action Planning and implementation	Sponsor :	Sandra Husbands
Project Manager:	Leanne Ahern	Date Created:	Updated 07/10/2019
		Version Number:	1

ID	Subject	Risk/ Issue	Description	Proposed Action/ Mitigation	By When	RAG Status	Open/ Closed
01	Jig-So	Risk	There has been no increase in the grant allocation since the service was developed in 2016. The service budget is under significant pressure due to annual inflationary cost.	<p><i>Continued detailed budget management</i></p> <p><i>Create operational efficiencies, where possible, while ensuring service delivery.</i></p> <p><i>Report service cost pressures, and economic evaluation during phase 2 of the CCoS Social Services review.</i></p>	March 2020		Open
04	Primary Care Child & Family Well being team (GP Network)	Risk	<p>The pilot project was developed using a time limited funding scheme to test its impact on improving outcomes for families and reducing pressures upon primary care.</p> <p>The project has demonstrated its effectiveness in achieving the outcomes for children and families</p>	<p><i>The Head of Primary Care (SB UHB) continue to seek other sources of funding to maintain this service. However, if funding sources do not present this service will cease.</i></p>	Ongoing		Open

			<p>and also demonstrated an overall potential cost saving of £863,155 for further health and social care.</p> <p>If a sustainable source of funding is not identified this project will cease.</p>				
--	--	--	--	--	--	--	--